Implementation of the 10 Year Watershed Plan

2017 Plan of Work

Year	10 Year Plan	Action	Cost	Source of
	Page #'s			Funding

	Flood Control				
On going	Page 4-2	Update the Existing Condition Model that shows the changes through the permitting process.	10,000	Admin Levy	
On going	Page 4-4	Utilizing the H&H apply for Clean Water Funds for practices to slow the water down in headwaters in priority sub watersheds.	3,000	Admin Levy	
2016		Work with the legislators to be a part of the bonding bill to fund detention areas in watershed.	3.0 Million	State Funding CRWD Levy	

On going	WaterQuality			
	Page 4-10	Monitoring – 10 sights- 16 readings	16,000 per year	Administrative Levy
2015-17	Page 4-9	Investigate BMP opportunity for sediment, phosphorus and nitrate reduction, Bioreactors and alternative inlets and rock inlets	35,000	State Funding
2015- 2017	Page 4-9 Also Flood Reduction	Participate in the Targeted Watershed Program for Dobbins Watershed. 1. Promote practices to include detention Areas, buffers, in stream channel bmps, streambank stabilization, basins. 2. Monitor for improved water quality through IBI – partnering with the U of M. 3. Design and Construct Dobbins One.	1.5 million 200,000 100,000	Administrative Levy Vision 2020 Mississippi River Basin Funding Federal Funds
2016-2017	4-9	Promotion of practices and to include detention areas, buffer, in stream channel bmps, streambank stabilization and basins in the Rose Creek Watershed	315	Federal Funds Rose Creek Mississippi River Basin Initiative

	Wetlands		
Ongoing	Page 4-13	Continue promote wetland restorations throughout the watershed.	Technical

On going	Recreation Habitat & Shoreland Management				
	Page 4-17	Work with DNR to develop and implement management program for fisheries in the Cedar.	DNR		
On going	Page 4-17	Work with DNR to support more public access facilities on the Cedar.	DNR		
On going		Continue to promote the Cedar River's new state water trail designation while working with DNR and Vision 2020 Waterways on related opportunities.			

On going	Administration	Administration				
	Page 4-20	Implement the rules	10,000	Administrative Levy		
On going		Administer and Track all Grants	10,000	Administrative		

	Education an	Education and Public Involvement			
On going		Continue Cedar River Clean Up – Coordinate local families and organizations to adopt a section of the river	2,000	DNR & Administrative	
On going	Page 4-23	Implement the annual Public Outreach Plan	15,000	Administrative Levy	
On going	Page 4-16	Continue to work with Vision 2020 on their projects by providing outreach efforts in Cedar	2,000	Administrative Levy DNR	
On going		Identify new areas and strategies for community connection	3,000	Administrative Levy	
2015		Install signs Austin Parks.		State Funding	

Carry Over from 2015

On Going

2016-2017