

Cedar River Watershed District
1408 21st Ave. NW, Austin, MN 55912

	2021 Final Budget		2021 Final Budget
Revenues		Expenses (continued)	
Property Tax		Engineering/Technical Services	
Administrative Levy	\$250,000.00	Engineering/Maps and Data Collection	\$5,000.00
Project Levy	\$100,000.00	SE JPB Engineering	\$1,000.00
Subtotal	\$350,000.00	H & H Model Updates	\$4,000.00
		Flood Mitigation Program Develop and Model	
Current Tax Revenue	\$100.00	Permit Culvert Cost Share	\$5,000.00
Property Tax Credits	\$5,000.00	Project Manager (SWCD)	\$92,814.00
CRWD Project Match/Fund Balance	\$100,000.00	Technical Services (SWCD)	\$30,000.00
State Revenues		Subtotal	\$137,814.00
Dobbins CWF 2014-2018	Grant Complete		
2016 CWF Grant	Grant Complete	Watershed Projects	
Interest Income	\$250.00	Match for 1W1P Match	\$20,000.00
Permitting Revenue		Match for CIP	\$110,036.00
Other Income		Dobbins Creek Watershed Project	Grant Complete
Other Misc Income		Dobbins Creek Project Match	Grant Complete
Work Comp/Insurance Dividend	\$500.00	2016 Clean Water Fund CIP	Grant Complete
Hormel Foundation - CIP	\$100,000.00	2016 Clean Water Fund CIP Match	Grant Complete
DNR Flood Mitigation (Bonding) - CIP	\$500,000.00	DNR Flood Mitigation (Bonding)	\$500,000.00
Subtotal	\$705,850.00	Hormel Foundation CIP	\$100,000.00
		Project Maintenance	\$30,000.00
Total Revenues	\$1,055,850.00	Dodge SWCD Projects	
Expenses		Sustainable Answer Acre	NA
Personnel		Misc. Project/Other	\$2,000.00
Manager Compensation	\$12,500.00	River Clean Up	\$500.00
Contract for Services - Administration	\$70,000.00	Subtotal	\$762,536.00
Subtotal	\$82,500.00		
		Water Monitoring	
Training/Travel Expenses		Personnel (SWCD)	\$5,000.00
Manager Expenses	\$2,000.00	Mileage	
Staff Expense	\$500.00	Lab Costs-CRWD	\$7,500.00
MAWD Sponsored Meetings/training	\$2,000.00	Shipping	\$500.00
Training & Education	\$1,500.00	Monitoring Equipment	\$1,000.00
Advisory Committee Expense	\$250.00	Subtotal	\$14,000.00
Subtotal	\$6,250.00		
		Equipment Purchases	\$1,000.00
Administrative Expenses		Public Education/Outreach	
Audits	\$3,000.00	Public Outreach Position	\$20,000.00
Bank Charges	\$50.00	Web Site	\$1,000.00
Copier Agreement	\$800.00	Public Info and Education	\$4,000.00
Dues	\$7,000.00	Subtotal	\$26,000.00
Equipment	\$2,000.00		
Insurance & Bond	\$3,500.00	10 Year Project Levy+Future Project	NA
Legal Fees	\$5,000.00		
Legal Notices	\$500.00	Total Expenses	\$1,055,850.00
Misc Expenses	\$2,000.00		
Postage	\$800.00		
Professional Fees		Total Revenues	\$1,055,850.00
Supplies	\$800.00	Total Expenditures	\$1,055,850.00
Tax Abatement Expenses	\$500.00		
Workers Comp.	\$800.00	Fund Balance + or ()	\$0.00
Subtotal	\$26,750.00		